

MATCHED FUNDING REQUEST	
APPLICANT	The Parish of Holy Trinity Church and St. Columba
PROJECT DESCRIPTION	<p>The Parish is engaged in a project called 'High Time', which aims to make substantial repairs and improvements to both the clock tower and the interior of the Church. The interior improvements will allow a greater variety and number of organisations to use the Church's facilities.</p> <p>The church's clock tower is in need of urgent structural repairs as well as a number of internal improvements. The clock itself ceased to work in 2011. The repairs to the tower and clock will restore this local landmark to working order.</p> <p>The Parish is looking for matched funding of £40,000 to fund the repairs to the clock.</p>
PROJECT COSTS	<p>The costs for the High Time project are outlined below:</p> <ul style="list-style-type: none"> • High Level repairs £234,596 • Kitchenette and glass door £55,760 • Access and internal repairs £24,888 • Dayworks (Contingency) £5,155 • Clock repairs £40,487 • Bells refurbishment £15,341 • Lightning protection £5,047 • Flagpole £803 • Professional fees £23,160 • Parish activities and other costs £2,570 • Total cost £407,808
PROJECT FUNDING	<p>The Parish has been raising funds for the project since May 2014 and have raised:</p> <ul style="list-style-type: none"> • Heritage Lottery Fund award for Delivery Phase (2015) £214,200 • Parish fundraising to end April 2015 (post 2014 Development Phase) £41,000 • National Churches Trust award £10,000

	<ul style="list-style-type: none"> • ChurchCare award £10,000 • Hampshire & Islands Historic Churches Trust • (actual amount to be confirmed*) up to £10,000 • Allchurches Trust award £5,000 • VAT-reclaim (from Listed Places of Worship Grant scheme)** £58,112 • Total funds raised (or to be claimed) £348,312
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COMMUNITY BENEFITS	The repairs to the clock will restore this local landmark. The working clock will compliment the internal improvements to the church, which in turn will allow a greater variety and number of organisations to use the Church's facilities.
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ENVIRONMENTAL BENEFITS	There are no significant environmental benefits arising from the project.
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LINKS TO THE COUNCIL'S CORPORATE PRIORITIES	<p>The Project links to the Council's Leisure and Cultural Strategy, with its commitment to working in partnership with voluntary, statutory and commercial agencies to provide new and improved leisure opportunities.</p> <p>The ward councillors, Councillor Trott and Councillor Whittle are supportive of the application and proposals and the Executive Member for Leisure and Community Councillor Bell has expressed their support.</p>
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PROJECT RISKS	The project would be managed by the church who would appoint a contractor to carry out all of the works.
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RECOMMEND	<p>That the Executive gives consideration to making a matched funding award of up to £40,000 to this application, subject to:</p> <ol style="list-style-type: none"> 1. The remainder of funding being in place. 2. The church enters into a community use agreement. 3. Receipt of all Local Authority approvals.
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